

## ANNEX 5

### Detailed breakdown of the Police Support Element of WfD in Bakan District, Pursat

#	DETAILS	Budgets lines from 01-Apr-01 16-Oct-02 USD ( \$ )
I,	<b>Training of the Police:</b>	
	Police training in human rights & good governance	24,782.00
	Basic police training (code of conduct)	10,772.00
	<i>Sub-Total: I, Training of the Police:</i>	<b>35,554.00</b>
II,	<b>Professional Equipment</b>	
	Radio Communication equipment	10,000.00
	Bakan district office repair	5,700.00
	Cupboards (steel )	2,700.00
	Typewriters	2,000.00
	Cameras	1,875.00
	Tape recorders	585.00
	Computer & printer	1,820.00
	Photocopy machine	1,510.00
	Office supplies	640.00
	Motorbikes	17,170.00
	Mountain bikes	4,725.00
	<i>Sub-Total : II, Professional Equipment :</i>	<b>48,725.00</b>
III,	<b>Training for Police Families</b>	
	Training for Police wives and Families	11,313.00
	Equipment for agriculture & small business:	
	Oxen	2,225.00
	Pigs	2,145.00
	Chickens	585.00
	Ducks	182.00
	Sewing machines	975.00
	Bicycles	1,125.00
	Water pumps	1,750.00
	Rice / Crop seeds	570.00
	Animal vaccines	215.00
	Animal food production machine	500.00
	Natural resources for animal feed production (month )	600.00
	<i>Sub-Total : III, Training for Police Families:</i>	<b>22,185.00</b>
	<b>Total Cost of Police Support</b>	<b>106,464</b>
	Excluding EU ASAC Monitoring / Office Costs	